

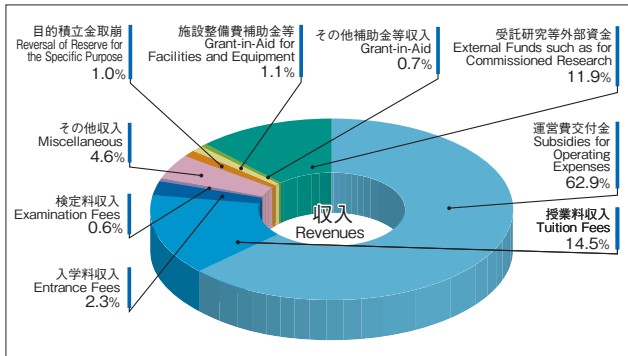
大学の財政状況 FINANCES

平成28年度収入・支出（決算） REVENUES AND EXPENDITURES FOR FISCAL YEAR 2016 (FINAL RESULT)

収入 REVENUES

区分 Classification	金額 (千円) Amount (in thousands of yen)	割合 (%) Percentage (%)
運営費交付金 Subsidies for Operating Expenses	5,454,153	62.9
授業料収入 Tuition Fees	1,264,054	14.5
入学科収入 Entrance Fees	203,998	2.3
検定料収入 Examination Fees	56,115	0.6
その他収入 Miscellaneous	399,965	4.6
目的積立金取崩 Reversal of Reserve for the Specific Purpose	87,424	1.0
引当金取崩 Reserve release	802	0.0
小計 Sub-total	7,466,513	86.1
施設整備費補助金等 Grant-in-Aid for Facilities and Equipment	101,509	1.1
船舶建造費補助金 Shipbuilding costs subsidies	0	0.0
その他補助金等収入 Grant-in-Aid	61,357	0.7
受託研究等外部資金 External Funds such as for Commissioned Research	1,034,739	11.9
合計 Total	8,664,120	100

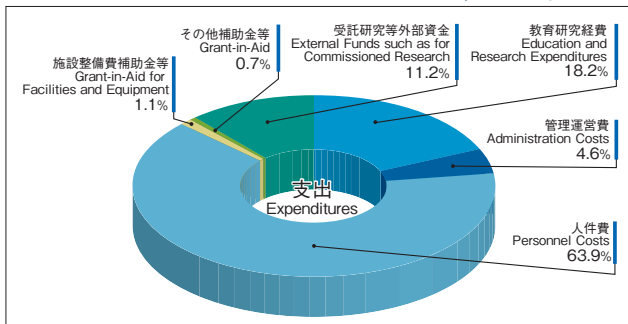
注：金額は表示単位未満を切り捨てて表示しているため合計等が一致しないことがある。
Notes: Since the stated value omits and shows, its sum total may not correspond.



支出 EXPENDITURES

区分 Classification	金額 (千円) Amount (in thousands of yen)	割合 (%) Percentage (%)
教育研究経費 Education and Research Expenditures	1,544,622	18.2
管理運営費 Administration Costs	394,400	4.6
人件費 Personnel Costs	5,410,423	63.9
小計 Sub-total	7,349,447	86.8
施設整備費補助金等 Grant-in-Aid for Facilities and Equipment	101,509	1.1
船舶建造費補助金 Shipbuilding costs subsidies	0	0.0
その他補助金等 Grant-in-Aid	61,357	0.7
受託研究等外部資金 External Funds such as for Commissioned Research	952,038	11.2
合計 Total	8,464,352	100.0

注：金額は表示単位未満を切り捨てて表示しているため合計等が一致しないことがある。
Notes: Since the stated value omits and shows, its sum total may not correspond.



平成29年度収入・支出（年度計画予算） REVENUES AND EXPENDITURES FOR FISCAL YEAR 2017 (BUDGET)

収入 Revenues		支出 Expenditures	
区分 Classification	金額 (千円) Amount (in thousands of yen)	区分 Classification	金額 (千円) Amount (in thousands of yen)
運営費交付金 Subsidies for Operating Expenses	(63.9%) 5,361,638	教育研究経費 Education and Research Expenditures	(53.8%) 4,514,893
授業料収入 Tuition Fees	(15.2%) 1,281,525	管理運営費 Administration Costs	(7.1%) 599,613
入学科収入 Entrance Fees	(2.3%) 200,316	人件費 Personnel Costs	(23.0%) 1,935,729
検定料収入 Examination Fees	(0.6%) 55,097		
その他収入 Miscellaneous	(1.8%) 151,659		
目的積立金取崩 Reversal of Reserve for the Specific Purpose	(0.0%) 0		
小計 Sub-total	(84.0%) 7,050,235	小計 Sub-total	(84.0%) 7,050,235
施設整備費補助金等 Grant-in-Aid for Facilities and Equipment	(1.2%) 102,830	施設整備費補助金等 Grant-in-Aid for Facilities and Equipment	(1.2%) 102,830
船舶建造費補助金 Shipbuilding costs subsidies	0	船舶建造費補助金 Shipbuilding costs subsidies	0
その他補助金等収入 Grant-in-Aid	(1.5%) 129,117	その他補助金等 Grant-in-Aid	(1.5%) 129,117
受託研究等外部資金 External Funds such as for Commissioned Research	(13.1%) 1,102,699	受託研究等外部資金 External Funds such as for Commissioned Research	(10.9%) 1,102,699
合計 Total	(100.0%) 8,384,881	合計 Total	(100.0%) 8,384,881

注：金額は表示単位未満を切り捨てて表示しているため合計等が一致しないことがある。
支出における人件費は常勤分（退職手当を含む）のみであり、非常勤分を含まない金額である。
Notes: Since the stated value omits and shows, its sum total may not correspond. Personnel costs (including retirement allowances) are only for full-time employees. They do not include part-time employees.

平成28年度外部資金受入状況 TRUST RESEARCH FOR FISCAL YEAR 2016

区分 Classification	件数 Number of Donations	金額 (千円) Amount (in thousands of yen)
受託研究 Commissioned Research	68	567,095
共同研究 Joint Research	156	218,524
受託事業 Commissioned Project	11	15,210
寄附金 Donations	435	154,265
合計 Total	670	955,096

注：金額は表示単位未満を切り捨てて表示しているため合計等が一致しないことがある。
受託研究、共同研究には前年度からの繰越分、寄附金には受取利息分等含まないため、総表と79,643千円の差がある。
Notes: Since the stated value omits and shows, its sum total may not correspond. As the amounts for commissioned research and joint research do not include amounts carried over from last year, and the donations do not include interest income, there is a disparity of 79,643 thousand yen with the final results table.

平成28年度科学研究費助成事業受入状況 GRANTS-IN-AID PROGRAMS FOR SCIENTIFIC RESEARCH FOR FISCAL YEAR 2016

研究種目 Classification	件数 Number of Donations	金額 (千円) Amount (in thousands of yen)
新学術領域研究 Grant-in-Aid for Scientific Research on Innovative Areas	2	36,140
基礎研究 (S) Grant-in-Aid for Scientific Research (S)	1	70,590
基礎研究 (A) Grant-in-Aid for Scientific Research (A)	7	73,060
基礎研究 (B) Grant-in-Aid for Scientific Research (B)	21	90,090
基礎研究 (C) Grant-in-Aid for Scientific Research (C)	56	80,166
挑戦的萌芽研究 Grant-in-Aid for Challenging Exploratory Research	11	15,421
若手研究 (A) Grant-in-Aid for Young Scientists (A)	1	12,740
若手研究 (B) Grant-in-Aid for Young Scientists (B)	22	28,190
研究活動スタート支援 Grant-in-Aid for Research Activity Start-up	3	4,160
国際共同研究強化 Fostering Joint International Research	1	14,040
合計 Total	125	424,597