

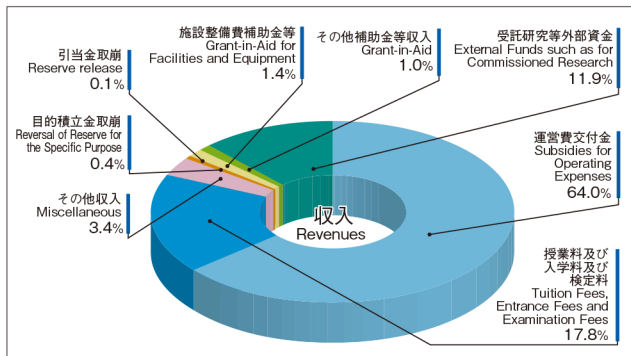
# 大学の財政状況 FINANCES

## 平成29年度収入・支出（決算） REVENUES AND EXPENDITURES FOR FISCAL YEAR 2017 (FINAL RESULT)

### 収入 REVENUES

区分 Classification	金額 (千円) Amount (in thousands of yen)	割合 (%) Percentage (%)
運営費交付金 Subsidies for Operating Expenses	5,424,261	64.0
授業料及び入学金及び検定料 Tuition Fees, Entrance Fees and Examination Fees	1,507,703	17.8
その他収入 Miscellaneous	291,719	3.4
目的積立金取崩 Reversal of Reserve for the Specific Purpose	31,201	0.4
引当金取崩 Reserve release	4,959	0.1
小計 Sub-total	7,259,844	85.7
施設整備費補助金等 Grant-in-Aid for Facilities and Equipment	121,535	1.4
船舶建造費補助金 Shipbuilding costs subsidies	0	0.0
その他補助金等収入 Grant-in-Aid	85,388	1.0
受託研究等外部資金 External Funds such as for Commissioned Research	1,008,414	11.9
合計 Total	8,475,182	100.0

注：金額は表示単位未満を切り捨てて表示しているため合計等が一致しないことがある。  
Notes: Since the stated value omits and shows, its sum total may not correspond.

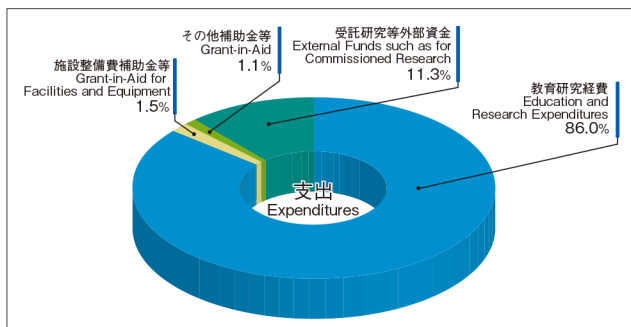


### 支出 EXPENDITURES

区分 Classification	金額 (千円) Amount (in thousands of yen)	割合 (%) Percentage (%)
教育研究経費 Education and Research Expenditures	7,034,802	86.0
施設整備費補助金等 Grant-in-Aid for Facilities and Equipment	121,535	1.5
その他補助金等 Grant-in-Aid	92,099	1.1
受託研究等外部資金 External Funds such as for Commissioned Research	926,949	11.3
船舶建造費補助金 Shipbuilding costs subsidies	0	0.0
合計 Total	8,175,386	100.0

注：金額は表示単位未満を切り捨てて表示しているため合計等が一致しないことがある。  
支出には人件費 (5,344,963千円) を含む。(支出合計の65.38%)

Notes: Since the stated value omits and shows, its sum total may not correspond.  
Expenditures include personnel costs of 5,344,963 thousand yen (or 65.38% of the total expenditures).



## 平成30年度収入・支出（年度計画予算） REVENUES AND EXPENDITURES FOR FISCAL YEAR 2018 (BUDGET)

収入 Revenues		支出 Expenditures	
区分 Classification	金額 (千円) Amount (in thousands of yen)	区分 Classification	金額 (千円) Amount (in thousands of yen)
運営費交付金 Subsidies for Operating Expenses	(83.9%) 5,438,000	教育研究経費 Education and Research Expenditures	(83.9%) 7,140,000
授業料及び入学金及び検定料収入 Tuition Fees, Entrance Fees and Examination Fees	(18.0%) 1,532,000		
その他収入 Miscellaneous	(2.0%) 167,000		
目的積立金取崩 Reversal of Reserve for the Specific Purpose	(0.0%) 3,000		
小計 Sub-total	(83.9%) 7,140,000	小計 Sub-total	(83.9%) 7,140,000
施設整備費補助金等 Grant-in-Aid for Facilities and Equipment	(3.8%) 326,000	施設整備費補助金等 Grant-in-Aid for Facilities and Equipment	(3.8%) 326,000
その他補助金等収入 Grant-in-Aid	(1.0%) 86,000	その他補助金等 Grant-in-Aid	(1.0%) 86,000
受託研究等外部資金 External Funds such as for Commissioned Research	(11.2%) 957,000	受託研究等外部資金 External Funds such as for Commissioned Research	(11.2%) 957,000
合計 Total	(100%) 8,509,000	合計 Total	(100.0%) 8,509,000

注：金額は表示単位未満を切り捨てて表示しているため合計等が一致しないことがある。  
Notes: Since the stated value omits and shows, its sum total may not correspond.

## 平成29年度外部資金受入状況 TRUST RESEARCH FOR FISCAL YEAR 2017

区分 Classification	件数 Number of Donations	金額 (千円) Amount (in thousands of yen)
受託研究 Commissioned Research	61	550,776
共同研究 Joint Research	170	200,457
受託事業 Commissioned Project	15	18,450
寄附金 Donations	481	160,181
合計 Total	727	929,866

注：金額は表示単位未満を切り捨てて表示しているため合計等が一致しないことがある。  
受託研究、共同研究には前年度からの繰越分等、寄附金には受取利息分等を含まないため、総表と78,548千円の差がある。

Notes: Since the stated value omits and shows, its sum total may not correspond.  
As the amounts for commissioned research and joint research do not include amounts carried over from last year, and the donations do not include interest income, there is a disparity of 78,548 thousand yen with the final results table.

## 平成29年度科学研究費助成事業受入状況 GRANTS-IN-AID PROGRAMS FOR SCIENTIFIC RESEARCH FOR FISCAL YEAR 2017

研究種目 Classification	件数 Number of Donations	金額 (千円) Amount (in thousands of yen)
新学術領域研究 Grant-in-Aid for Scientific Research on Innovative Areas	3	78,260
基礎研究 (S) Grant-in-Aid for Scientific Research (S)	1	60,060
基礎研究 (A) Grant-in-Aid for Scientific Research (A)	8	115,570
基礎研究 (B) Grant-in-Aid for Scientific Research (B)	22	95,180
基礎研究 (C) Grant-in-Aid for Scientific Research (C)	60	73,710
挑戦的萌芽研究 Grant-in-Aid for Challenging Exploratory Research	7	9,750
挑戦的研究 (萌芽) Challenging research (sprouts)	3	10,920
若手研究 (A) Grant-in-Aid for Young Scientists (A)	3	11,440
若手研究 (B) Grant-in-Aid for Young Scientists (B)	21	19,611
研究活動スタート支援 Grant-in-Aid for Research Activity Start-up	1	1,430
合計 Total	129	475,931