

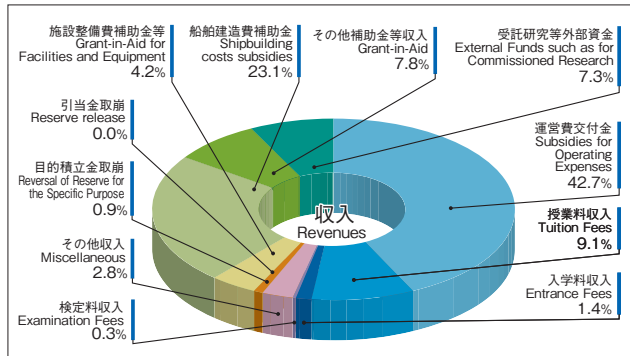
大学の財政状況 FINANCES

平成27年度収入・支出（決算） REVENUES AND EXPENDITURES FOR FISCAL YEAR 2015 (FINAL RESULT)

収入 REVENUES

| 区分 Classification | 金額 (千円) Amount (in thousands of yen) | 割合 (%) Percentage (%) |
|---|---|--------------------------|
| 運営費交付金 Subsidies for Operating Expenses | 5,803,038 | 42.7 |
| 授業料収入 Tuition Fees | 1,248,884 | 9.1 |
| 入学科収入 Entrance Fees | 201,009 | 1.4 |
| 検定料収入 Examination Fees | 49,720 | 0.3 |
| その他収入 Miscellaneous | 390,508 | 2.8 |
| 目的積立金取崩 Reversal of Reserve for the Specific Purpose | 132,954 | 0.9 |
| 引当金取崩 Reserve release | 45 | 0.0 |
| 小計 Sub-total | 7,826,162 | 57.6 |
| 施設整備費補助金等 Grant-in-Aid for Facilities and Equipment | 565,026 | 4.2 |
| 船舶建造費補助金 Shipbuilding costs subsidies | 3,136,166 | 23.1 |
| その他補助金等収入 Grant-in-Aid | 1,056,195 | 7.8 |
| 受託研究等外部資金 External Funds such as for Commissioned Research | 993,598 | 7.3 |
| 合計 Total | 13,577,149 | 100.0 |

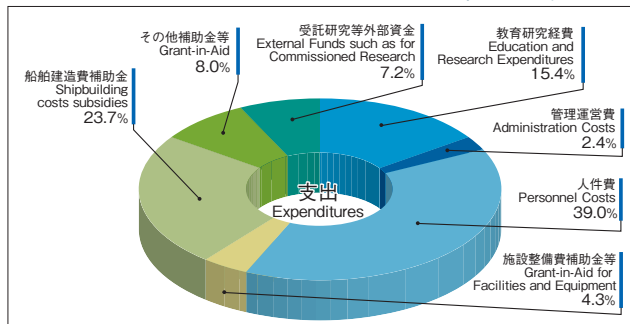
注：金額は表示単位未満を切り捨てて表示しているため合計等が一致しないことがある。
Notes: Since the stated value omits and shows, its sum total may not correspond.



支出 EXPENDITURES

| 区分 Classification | 金額 (千円) Amount (in thousands of yen) | 割合 (%) Percentage (%) |
|---|---|--------------------------|
| 教育研究経費 Education and Research Expenditures | 2,036,301 | 15.4 |
| 管理運営費 Administration Costs | 323,142 | 2.4 |
| 人件費 Personnel Costs | 5,157,555 | 39.0 |
| 小計 Sub-total | 7,516,999 | 56.8 |
| 施設整備費補助金等 Grant-in-Aid for Facilities and Equipment | 565,026 | 4.3 |
| 船舶建造費補助金 Shipbuilding costs subsidies | 3,136,166 | 23.7 |
| その他補助金等 Grant-in-Aid | 1,056,195 | 8.0 |
| 受託研究等外部資金 External Funds such as for Commissioned Research | 953,866 | 7.2 |
| 合計 Total | 13,228,252 | 100.0 |

注：金額は表示単位未満を切り捨てて表示しているため合計等が一致しないことがある。
Notes: Since the stated value omits and shows, its sum total may not correspond.



平成28年度収入・支出（年度計画予算） REVENUES AND EXPENDITURES FOR FISCAL YEAR 2016 (BUDGET)

| 収入 Revenues | | 支出 Expenditures | |
|---|---|---|---|
| 区分 Classification | 金額 (千円) Amount (in thousands of yen) | 区分 Classification | 金額 (千円) Amount (in thousands of yen) |
| 運営費交付金 Subsidies for Operating Expenses | (66%) 5,533,637 | 教育研究経費 Education and Research Expenditures | (21.5%) 1,802,590 |
| 授業料収入 Tuition Fees | (15.2%) 1,281,928 | 管理運営費 Administration Costs | (6.5%) 548,126 |
| 入学科収入 Entrance Fees | (2.3%) 198,281 | 人件費 Personnel Costs | (59.2%) 4,969,632 |
| 検定料収入 Examination Fees | (0.7%) 59,484 | | |
| その他収入 Miscellaneous | (1.9%) 158,134 | | |
| 目的積立金取崩 Reversal of Reserve for the Specific Purpose | (1.1%) 88,864 | | |
| 小計 Sub-total | (87.2%) 7,320,348 | 小計 Sub-total | (87.2%) 7,320,348 |
| 施設整備費補助金等 Grant-in-Aid for Facilities and Equipment | (1.4%) 117,100 | 施設整備費補助金等 Grant-in-Aid for Facilities and Equipment | (1.4%) 117,100 |
| その他補助金等収入 Grant-in-Aid | (0.5%) 42,170 | その他補助金等 Grant-in-Aid | (0.5%) 42,170 |
| 受託研究等外部資金 External Funds such as for Commissioned Research | (10.9%) 910,692 | 受託研究等外部資金 External Funds such as for Commissioned Research | (10.9%) 910,692 |
| 合計 Total | (100.0%) 8,390,310 | 合計 Total | (100.0%) 8,390,310 |

注：金額は表示単位未満を切り捨てて表示しているため合計等が一致しないことがある。
支出における人件費は常勤分（退職手当を含む）のみであり、非常勤分を含まない金額である。

Notes: Since the stated value omits and shows, its sum total may not correspond.
Personnel costs (including retirement allowances) are only for full-time employees. They do not include part-time employees.

平成27年度外部資金受入状況 TRUST RESEARCH FOR FISCAL YEAR 2015

| 区分 Classification | 件数 Number of Donations | 金額 (千円) Amount (in thousands of yen) |
|-------------------------------|---------------------------|---|
| 受託研究 Commissioned Research | 87 | 562,802 |
| 共同研究 Joint Research | 152 | 200,382 |
| 受託事業 Commissioned Project | 11 | 9,019 |
| 寄附金 Donations | 289 | 150,690 |
| 合計 Total | 539 | 922,895 |

注：金額は表示単位未満を切り捨てて表示しているため合計等が一致しないことがある。
受託研究、共同研究には前年度からの繰越分、寄附金には受取利息分等含まないため、総表と70,703千円の差がある。

Notes: Since the stated value omits and shows, its sum total may not correspond.
As the amounts for commissioned research and joint research do not include amounts carried over from last year, and the donations do not include interest income, there is a disparity of 70,703 thousand yen with the final results table.

平成27年度科学研究費助成事業受入状況 GRANTS-IN-AID PROGRAMS FOR SCIENTIFIC RESEARCH FOR FISCAL YEAR 2015

| 研究種目 Classification | 件数 Number of Donations | 金額 (千円) Amount (in thousands of yen) |
|---|---------------------------|---|
| 新学術領域研究 Grant-in-Aid for Scientific Research on Innovative Areas | 2 | 43,560 |
| 基礎研究 (A) Grant-in-Aid for Scientific Research (A) | 5 | 63,180 |
| 基礎研究 (B) Grant-in-Aid for Scientific Research (B) | 19 | 85,150 |
| 基礎研究 (C) Grant-in-Aid for Scientific Research (C) | 45 | 63,952 |
| 挑戦的萌芽研究 Challenging Exploratory Research | 11 | 12,740 |
| 若手研究 (A) Grant-in-Aid for Young Scientists (A) | 1 | 520 |
| 若手研究 (B) Grant-in-Aid for Young Scientists (B) | 17 | 24,844 |
| 研究活動スタート支援 Assistance for Commencing Research Activities | 2 | 2,860 |
| 合計 Total | 102 | 296,806 |