

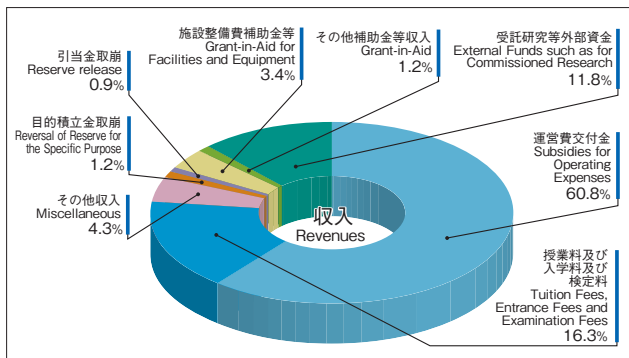
大学の財政状況 FINANCES

平成 30 年度収入・支出 (決算) Revenues and Expenditures for Fiscal Year 2018 (Final Result)

◆収入 Revenues

区分 Classification	金額 (千円) Amount (in thousands of yen)	割合 (%) Percentage (%)
運営費交付金 Subsidies for Operating Expenses	5,634,525	60.8
授業料及び入学料及び検定料 Tuition Fees, Entrance Fees and Examination Fees	1,510,471	16.3
その他収入 Miscellaneous	402,808	4.3
目的積立金取崩 Reversal of Reserve for the Specific Purpose	114,535	1.2
引当金取崩 Reserve release	83,871	0.9
小計 Sub-total	7,746,212	83.6
施設整備費補助金等 Grant-in-Aid for Facilities and Equipment	317,038	3.4
船舶建造費補助金 Shipbuilding Grant-in-Aid	0	0.0
その他補助金等収入 Grant-in-Aid	109,476	1.2
受託研究等外部資金 External Funds such as for Commissioned Research	1,092,417	11.8
合計 Total	9,265,145	100.0

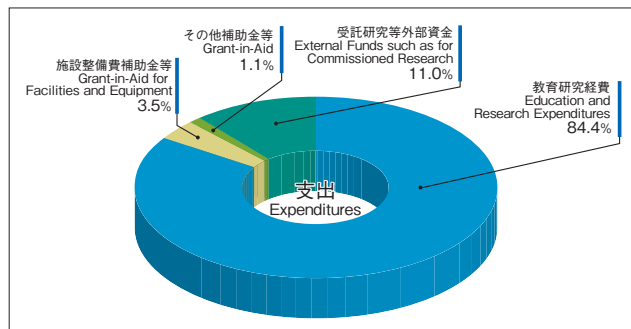
注：金額は表示単位未満を切り捨てて表示しているため合計等が一致しないことがある。
Notes: Since the stated value omits and shows, its sum total may not correspond.



◆支出 Expenditures

区分 Classification	金額 (千円) Amount (in thousands of yen)	割合 (%) Percentage (%)
教育研究経費 Education and Research Expenditures	7,625,210	84.4
施設整備費補助金等 Grant-in-Aid for Facilities and Equipment	317,038	3.5
その他補助金等 Grant-in-Aid	103,134	1.1
受託研究等外部資金 External Funds such as for Commissioned Research	994,395	11.0
船舶建造費補助金 Shipbuilding Grant-in-Aid	0	0.0
合計 Total	9,039,778	100.0

注：金額は表示単位未満を切り捨てて表示しているため合計等が一致しないことがある。支出には人件費 (5,551,776 千円) を含む。(支出合計の 61.41%)
Notes: Since the stated value omits and shows, its sum total may not correspond. Expenditures include personnel costs of 5,551,776 thousand yen (or 61.41% of the total expenditures).



◆令和元年度収入・支出 (年度計画予算) Revenues and Expenditures for Fiscal Year 2019 (Budget)

収入 Revenues		支出 Expenditures	
区分 Classification	金額 (千円) Amount (in thousands of yen)	区分 Classification	金額 (千円) Amount (in thousands of yen)
運営費交付金 Subsidies for Operating Expenses	(46.5%) 5,369,000	教育研究経費 Education and Research Expenditures	(63.2%) 7,290,000
授業料及び入学料及び検定料収入 Tuition Fees, Entrance Fees and Examination Fees	(12.9%) 1,494,000		
その他収入 Miscellaneous	(3.7%) 427,000		
目的積立金取崩 Reversal of Reserve for the Specific Purpose	(0.0%) 0		
小計 Sub-total	(63.2%) 7,290,000	小計 Sub-total	(63.2%) 7,290,000
施設整備費補助金等 Grant-in-Aid for Facilities and Equipment	(4.8%) 557,000	施設整備費補助金等 Grant-in-Aid for Facilities and Equipment	(4.8%) 557,000
船舶建造費補助金 Shipbuilding Grant-in-Aid	(23.6%) 2,721,000	船舶建造費補助金 Shipbuilding Grant-in-Aid	(23.6%) 2,721,000
その他補助金等収入 Grant-in-Aid	(0.2%) 23,000	その他補助金等 Grant-in-Aid	(0.2%) 23,000
受託研究等外部資金 External Funds such as for Commissioned Research	(8.2%) 947,000	受託研究等外部資金 External Funds such as for Commissioned Research	(8.2%) 947,000
合計 Total	(100%) 11,538,000	合計 Total	(100.0%) 11,538,000

注：金額は表示単位未満を切り捨てて表示しているため合計等が一致しないことがある。
Notes: Since the stated value omits and shows, its sum total may not correspond.

平成 30 年度外部資金受入状況

Trust Research for Fiscal Year 2018

区分 Classification	件数 Number of Donations	金額 (千円) Amount (in thousands of yen)
受託研究 Commissioned Research	57	565,057
共同研究 Joint Research	179	240,001
受託事業 Commissioned Project	25	30,141
寄附金 Donations	543	181,605
合計 Total	804	1,016,806

注：金額は表示単位未満を切り捨てて表示しているため合計等が一致しないことがある。
受託研究、共同研究には前年度からの繰越分等、寄附金には受取利息分等を含まないため、総表と 75.611 千円の差がある。

Notes: Since the stated value omits and shows, its sum total may not correspond.

As the amounts for commissioned research and joint research do not include amounts carried over from last year, and the donations do not include interest income, there is a disparity of 75.611 thousand yen with the final results table.

平成 30 年度科学研究費助成事業受入状況

Grants-in-aid for Scientific Research for Fiscal Year 2018

研究種目 Classification	件数 Number of Projects	金額 (千円) Amount (in thousands of yen)
新学術領域研究 Grant-in-Aid for Scientific Research on Innovative Areas	3	24,670
基盤研究 (S) Grant-in-Aid for Scientific Research (S)	1	40,170
基盤研究 (A) Grant-in-Aid for Scientific Research (A)	10	105,170
基盤研究 (B) Grant-in-Aid for Scientific Research (B)	22	109,880
基盤研究 (C) Grant-in-Aid for Scientific Research (C)	66	76,154
挑戦的萌芽研究 Grant-in-Aid for Challenging Exploratory Research	3	2,860
挑戦的研究 (萌芽) Grant-in-Aid for Challenging Research (Exploratory)	5	11,440
若手研究 (A) Grant-in-Aid for Young Scientists (A)	3	10,570
若手研究 (B) Grant-in-Aid for Young Scientists (B)	9	7,670
若手研究 Grant-in-Aid for Early-Career Scientists	4	6,890
研究活動スタート支援 Grant-in-Aid for Research Activity Start-up	2	1,950
国際共同研究強化 Fostering Joint International Research	2	14,560
合計 Total	130	411,984